

INDIAN WELLS CITY COUNCIL

February 16, 2023



To: City Council
From: Indian Wells Golf Report
Prepared by: Kevin McCarthy, City Finance Director
Subject: **Indian Wells Golf Resort Emergency Repairs**

RECOMMENDED ACTION:

Council **APPROVES** Water Filtration Repairs for \$39,171 at the Indian Wells Golf Resort; and

APPROVES Irrigation Pump Replacement for \$19,037 at the Indian Wells Golf Resort; and

APPROVES reallocating \$58,208 from the active organic waste enclosure budget for these repairs; no supplemental appropriation is necessary, and

APPROVES authorizing the remaining \$68,792 organic waste enclosure budget into the emergency replacement reserve for use at the City Manager's discretion.

DISCUSSION:

In recent weeks, the Indian Wells Golf Resort has had two emergency repairs, water filtration repairs at the Clubhouse and replacing an irrigation pump on the Player's golf course.

The City Manager authorized the filtration system repairs and the Player's pump replacement consistent with Section (6)(e) of the City Fiscal Procedures Manual, which authorizes the City Manager to make emergency repairs or replacements if there is a threat to property or service disruption. The City Manager is responsible for seeking formal Council approval at the next public meeting. This Staff Report satisfies the requirement.

Clubhouse Water Filtration Repairs - \$39,171

On January 6, 2023, the Chris Manager noticed the City Council regarding the need for emergency repairs at the Indian Wells Golf Resort Clubhouse due to a failure in the water filtration system. The fifteen-year-old filtration system is used to remove impurities in the water used throughout the facility (e.g., kitchen, laundry service, etc.) and to help maintain the building facility's water infrastructure (e.g., pipes, boilers, ice machines, etc.).

The Golf Resort contacted Life Source Commercial, a commercial and restaurant water management expert, to make the repairs. The cost to repair/replace the system is \$39,171.

Players Pump Station Replacement - \$19,037

On February 2, 2023, the Chris Manager noticed the City Council regarding the need for emergency repairs at the Indian Wells Golf Resort.

The variable frequency drive amp for our 200-horsepower pump located at the Players pump station failed. The pump is eight years old and was serviced regularly. The average operational life cycle is 7-10 years. This pump is not the only one used to irrigate the Player's golf course but is an integral part of the overall irrigation process. The cost to replace the pump is \$19,037.

FISCAL IMPACT:

No supplemental appropriation is necessary. The City is not moving forward with the IWGR \$125,000 organic waste enclosure adopted on the capital schedule. Instead, the City will reallocate \$58,208 from the organic waste enclosure budget for this repair. Finally, Staff recommends placing the remaining \$68,792 of the organic waste enclosure budget into the emergency replacement reserve at the City Manager's discretion for potential future repairs.

CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA):

This action has been reviewed per the authority and criteria contained in the California Environmental Quality Act (CEQA), the State and local CEQA Guidelines, and the City's environmental regulations. The City, acting as the Lead Agency, determined that the ordinance is not subject to CEQA pursuant to Sections 15060(c)(2), 15060(c)(3), and 15061(b)(3) of the State CEQA Guidelines, because it will not result in a direct or reasonably foreseeable indirect physical change to the environment as there is no possibility that the action would result in a significant environmental impact, and because

it does not constitute a “project” as defined in Section 15378 of the State CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3.

ATTACHMENTS:

1. Golf Resort Water Filtration Estimate
2. Player’s Pump Replacement Estimate