

ATTACHMENT #1

2023	Suite	Price / Seat	Seats	Sessions	Tot. Seats	Value
Current						
Current	Suite 216	\$ 258	44	22	968	\$ 250,000.00

Proposal						
Current	216	\$ 258	44	12	528	\$ 136,363.64
Additional Suite	201	\$ 629	15	22	330	\$ 207,600.00
Additional Suite	209	\$ 629	10	22	220	\$ 138,400.00

Total				22	1078	\$ 482,363.64
-------	--	--	--	----	------	---------------

Additional Value				22	110	\$ 232,363.64
------------------	--	--	--	----	-----	---------------

2024	Suite	Price / Seat	Seats	Sessions	Tot. Seats	Value
Current						
Current	Suite 216	\$ 258	44	22	968	\$ 250,000.00

Proposal						
Additional Suite	Suite 324	\$ 206	23	22	506	\$ 104,236.00
Additional Suite	Suite 327	\$ 206	28	22	616	\$ 126,896.00
Additional Suite	Suite 201	\$ 629	10	22	220	\$ 138,400.00
Additional Suite	Suite 209	\$ 629	10	22	220	\$ 138,400.00

Total			71	22	1562	\$ 507,932.00
-------	--	--	----	----	------	---------------

Additional Value			27	22	594	\$ 257,932.00
------------------	--	--	----	----	-----	---------------