

IWGR Capital Prioritized 2022/23

PRIORITY		Description	Department	Adopted
1	Wear & tear	Pro Shop/Office: Repair damaged fixtures and replace carpet	Golf Retail	125,000
		Install Vue patio-misting system to expand patio usage	Food & Beverage	30,000
		Replace poorly operating washing machine and dryer	Property Maintenance	24,000
		Replace damaged banquet satellite bars (4)	Food & Beverage	12,000
		Replace damaged VUE bar stools (12)	Food & Beverage	12,000
		Install white market umbrellas (6)	Food & Beverage	12,000
		Replace damaged window coverings	Administration	10,000
		Replace damaged VUE patio chairs (20)	Food & Beverage	10,000
		Replace older TVs for SHOTS & VUE (10)	Food & Beverage	10,000
		Replaced damaged or broken office chairs	Administration	7,500
		Replace damaged Space heaters	Food & Beverage	7,500
		Property-wide signage repairs (Clubhouse, range, course, tee markers)	Property Maintenance	0
		Office flooring replacement	Administration	0
				<b>Sub-total</b>
1	Operational	Install Organic Waste Trash Enclosure consistent with State Law requirements (SB 1383) - Looking for Grant Funding	Property Maintenance	125,000
		Security Camera System Upgrade	Administration	100,000
		Purchase Golf Tournament Event Vehicle to improve customer experience and enhance net income opportunities	Golf	30,000
		Replace damaged golf cart tire changing machine	Golf Maintenance	8,000
		Install Parking Management System	Administration	
		Academy & Fitting center	Golf	
		<b>Sub-total</b>	263,000	
2	Operational	Greens Spray rig	Golf Maintenance	60,000
		Banquet Ice Machines	Food & Beverage	10,000
		Large Party Tables for VUE	Food & Beverage	8,000
		Harper Hawk Sweeper	Golf Maintenance	
		4 long bed carts	Golf Maintenance	
		Planet Air	Golf Maintenance	
				<b>Sub-total</b>
2	Enhancements	Outdoor pro shop steps & Eliminate water feature Per Finance Committee	Golf	50,000
		Top Tracer - Council Approval 9-15-2022	Golf	100,000
		Piano for VUE	Food & Beverage	
				<b>Sub-total</b>
3	Emergency Fund	Place holder for replacement pumps / Motors Ice Machines	Property Maintenance	25,000
		<b>**Please note (Must be approved by City Mgr. as needed)</b>		
			<b>Grand Total</b>	<b>776,000</b>