

ATTACHMENT #3
Exhibit "B"
Administrative Costs

City of Indian Wells Successor Agency
Administrative Costs for 2025-26 ROPS schedule
PPA Line 7: Administrative Costs

HSC section 34171 (b) (3) limits the fiscal year Administrative Cost Allowance (ACA) to three percent of actual Redevelopment Property Tax Trust Fund (RPTTF) distributed in the preceding fiscal year or \$250,000, whichever is greater; not to exceed 50 percent of the RPTTF distributed in the preceding fiscal year.

1 ROPS 24-25 A Actual Payment	3,340,000	
2 ROPS 24-25 B Actual Payment	<u>5,803,306</u>	
3 Total RPTTF	9,143,306	
4 (Less 24-25 Admin Fees)	240,000	
5 Adjusted RPTTF	9,383,306	
6 3% Admin Fee for 25-26 ROPS	281,499	
7 Actual Amount Claimed	250,000	
8 Variance	31,499	Amount unclaimed