

Hotel Performance Comparative

Room Nights Sold	2022	2021	Percent		Net		Percent	
			Change	Change	2019	Change	Net Change	
November	30,056	23,556	27.6%	6,500	28,984	3.7%	1,072	
December	23,387	18,578	25.9%	4,809	23,276	0.5%	111	
Total	53,443	42,134	26.8%	11,309	52,260	2.3%	1,183	

Gross Rent	2022	2021	Percent		Net		Percent	
			Change	Change	2019	Change	Net Change	
November	7,919,436	6,756,672	17.2%	1,162,765	5,950,829	33.1%	1,968,607	
December	6,305,559	4,864,300	29.6%	1,441,259	4,357,873	44.7%	1,947,686	
Total	14,224,995	11,620,972	22.4%	2,604,023	10,308,702	38.0%	3,916,293	

Average Daily Rate	2022	2021	Percent		Net		Percent	
			Change	Change	2019	Change	Net Change	
November	263.49	286.83	-8.1%	\$ (23.35)	205.31	28.3%	\$ 58.18	
December	269.62	261.83	3.0%	\$ 7.79	187.23	44.0%	\$ 82.39	
Average	266.55	274.33	-2.8%	(7.78)	196.27	35.8%	70.28	

Transient Occupancy Tax Collections	2022	2021	Percent		Net		Percent	
			Change	Change	2019	Change	Net Change	
November	970,131	827,692	17.2%	142,439	728,977	33.1%	241,154	
December	772,431	595,877	29.6%	176,554	533,839	44.7%	238,592	
Average	1,742,562	1,423,569	22.4%	318,993	1,262,816	38.0%	479,746	

ATTACHMENT #1